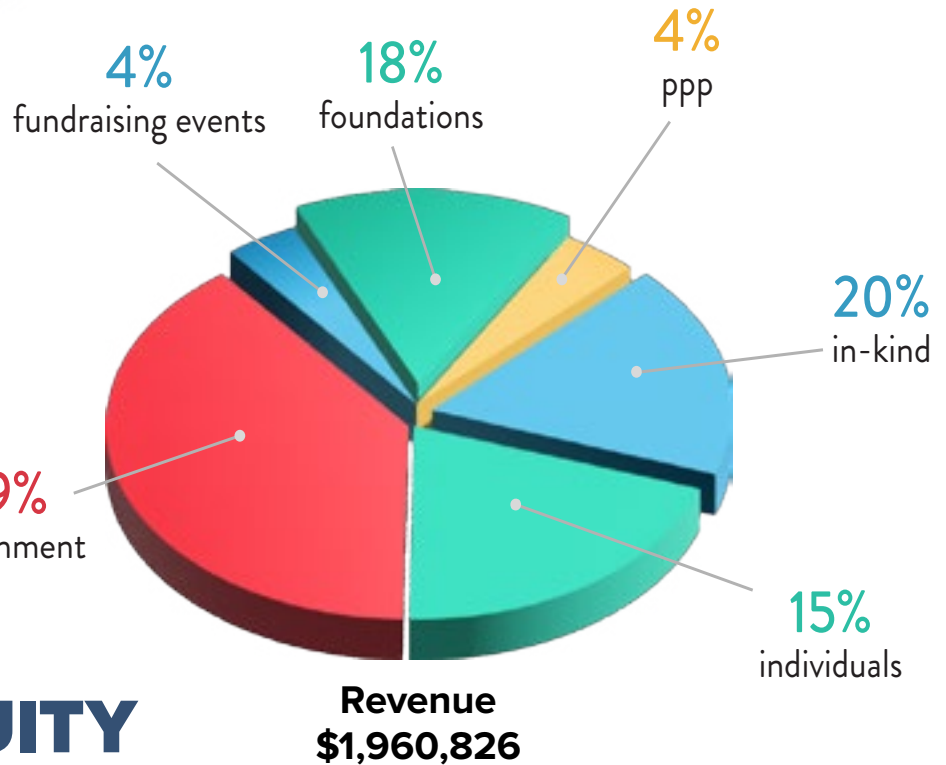
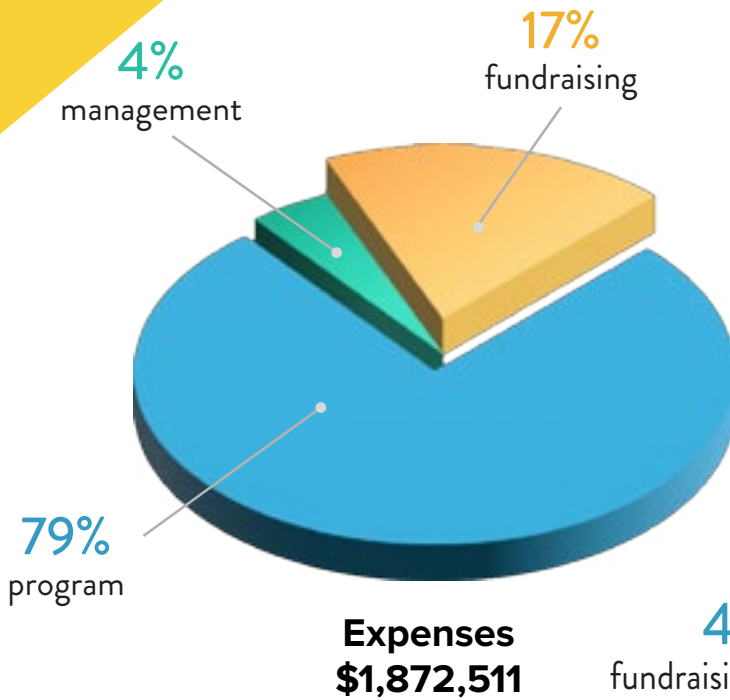


Financials



EQUITY

We acknowledge that racism and systemic discrimination are barriers to equal access and opportunity. We believe that diversity, equity, inclusion, and accessibility are the drivers of a just and equal society.

We are so thankful for our supporters!

Individual giving was up 300% over what was projected. We not only increased our one-time giving, but most importantly, our ongoing giving has grown. These dedicated, regular gifts help us improve our financial forecasting and plan accurately for the future. Sixteen generous new donors committed to CASA's new Community of Champions multi-year giving society, bringing total membership to 39. Members in our Community of Champions made five-year pledges totaling \$395,100. We continue to see new individuals become GEMs – contributors who Give Every Month.

We raised \$15,000 for the CASA Cares Fund, which addresses the concrete needs of the children we serve, and our 2021 Gala, which pivoted to a virtual format, raised \$86,000 in revenue.

CASA Children's Futures Endowment Fund was established with The Foundation for Delaware County. We raised \$36,000 for that fund by the end of 2021. Donations to the Endowment fund are met for a limited time with a 1:5 match from The Foundation for Delaware County.

*At time of publication, financials represent unaudited year-end totals.